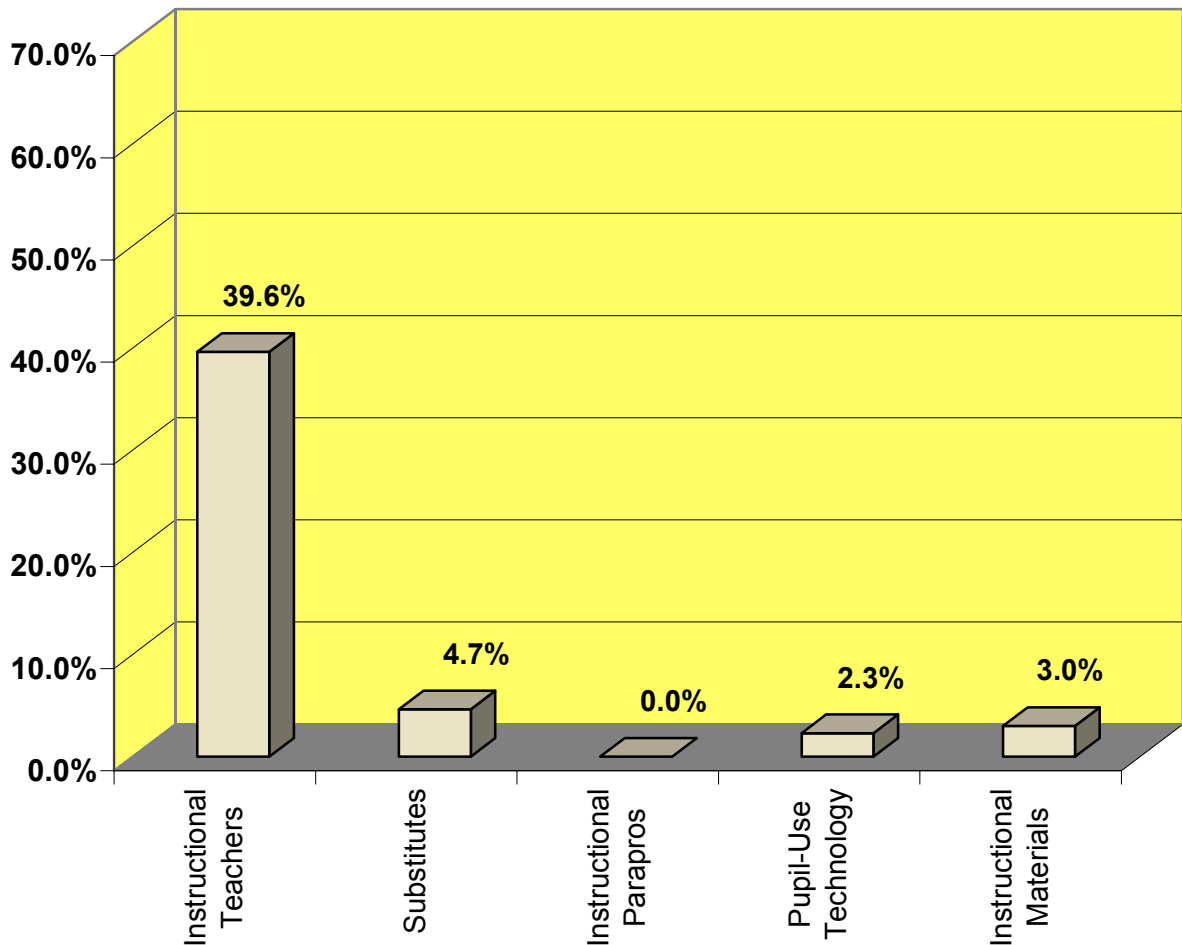


Beacon Charter School

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$405,113	\$3,933	39.6%
Substitutes	\$47,555	\$462	4.7%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$23,647	\$230	2.3%
Instructional Materials & Trips	\$30,815	\$299	3.0%
Instruction Expenditures	\$507,129	\$4,924	49.6%
Total District Expenditures	\$1,022,180	\$9,924	100.0%